

**GOVERNMENT OF SINDH
CULTURE DEPARTMENT**

MONTHLY PROGRESS REPORT FOR THE MONTH OF APRIL 2014 DEVELOPMENT SCHEMES

Sector /Sub Sector: Culture

(Rs. in Millions)

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2013			Allocation 2013-14			Releases			Expenditure upto month of under report			Financial % age	Physical % age	Remarks
				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		On-going Schemes																			
1	108	Establishment of Cultural Complex at Rani Kot District Jamshoro.	Approved 03.10.2003	32.100	6.841	38.941	6.500	0.000	6.500	2.500	0.000	2.500	1.250	0.000	1.250	0.000	0.000	0.000	17%	17%	finance department released fund of Rs. 1.250 (M) but department with held funds due to Under revision of Scheme
2	109	Establishment of Museum at Kot Diji, Distt. Khairpur	Approved 11.01.2003	32.490	6.337	38.827	5.473	0.000	5.473	2.500	0.000	2.500	1.250	0.000	1.250	0.000	0.000	0.000	14%	14%	finance department released fund of Rs. 1.250 (M) but department with held funds due to Under revision of Scheme
3	110	Establishment of Open Air Theatre at Larkana, Distt. Larkana. (Revised)	Approved 08-10-2011	52.243	7.657	59.900	40.208	2.892	43.100	12.035	4.016	16.051	6.017	4.016	10.033	6.017	0.000	6.017	75%	75%	work in progress
4	111	Establishment of Cultural Complex at Mirpur Khas. (Under Revision)	Approved 28.10.2004	60.015	18.847	78.862	60.674	13.674	74.348	59.608	27.837	87.445	29.804	0.000	29.804	0.000	0.000	0.000	75%	75%	finance department released fund of Rs. 29.804 (M) due to utilized approved capital cost and department with held released funds till the scheme revised.
5	112	Preservation / Restoration of Khudaabad Mosque Distt: Dadu	Approved 2/2/2009	27.215	1.680	28.895	21.852	2.400	24.252	5.453	0.000	5.453	2.726	0.000	2.726	0.949	0.000	0.949	84%	84%	work in progress
6	113	Construction of Auditorium & Conference Hall at Liaquat Memorial Library Karachi, (Revised)	Approved 06.09.2007	57.388	21.989	79.377	52.382	7.367	59.749	49.839	33.318	83.157	24.919	0.000	24.919	3.197	0.000	3.197	75%	75%	finance department released of Rs. 24.919 (M) but department released Rs. 5.000 (M) of remaining approved cost the balance of Rs. 19.919 (M) with held due to Under Re-revision of Scheme
7	114	Establishment of Sindh Kashi Institute at Bhitshah and conservation and Restoration of Debgeer Mosque Thatta	Approved 31-12-2008	59.011	61.014	120.025	2.039	1.459	3.498	38.502	5.000	43.502	19.251	0.000	19.251	0.000	0.000	0.000	3%	3%	Funds are with held due to under revision of Scheme.
8	115	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes	Approved 22-9-2007	128.269	15.376	143.645	137.823	5.399	143.222	30.000	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	85%	85%	Funds are with held due to under revision of scheme. Revised PC-1 is pending in P&D department.
9	116	Estt. of Cultural Complex in Sindh (Phase-II)	Approved 30-09-08	334.217	36.214	370.431	214.824	0.000	214.824	40.000	0.000	40.000	30.000	0.000	30.000	22.062	0.000	22.062	60%	60%	work in progress
10	117	Construction of Larkana Art Complex at Larkana.	Approved 23-12-2005	53.327	23.784	77.111	16.500	0.000	16.500	10.000	0.000	10.000	7.500	0.000	7.500	6.939	0.000	6.939	25%	25%	work in progress
11	118	Establishment of Shaheed Benazir Bhutto Museum at Sir Shahnawaz Bhutto Library at Larkana.	Approved 31-10-2009 Re-revised 06-02-2013	39.712	19.405	59.117	28.930	7.549	36.479	10.782	8.490	19.272	5.391	8.490	13.881	5.391	4.230	9.621	71%	71%	work in progress
12	119	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Approved 30-04-2010	59.843	---	59.843	51.305	0.000	51.305	8.536	0.000	8.536	4.268	0.000	4.268	0.000	0.000	0.000	92%	92%	MPR not received

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
13	120	Establishment of Mithi Museum at Mithi (Revised).	Approved Revised 16-11-2011	51.610	8.381	59.991	47.078	6.902	53.980	4.531	2.900	7.431	2.265	1.450	3.715	2.248	0.000	2.248	85%	85%	work in progress
14	121	Establishment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (Under revision).	Re-Revised 01-10-2012	38.984	8.313	47.297	37.092	2.851	39.943	7.763	5.462	13.225	3.881	1.366	5.247	0.497	0.000	0.497	58%	58%	finance department released funds of Rs. 3.881 (M) but department released funds of Rs. 1.892 (M) the remaining balance of approval cost balance of Rs. 1.989 (M) with held.
15	122	Documentation of Libraries of Culture Department in Sindh.(Revised)	Approved 14-5-2012	---	57.314	57.314	0.000	33.429	33.429	0.000	17.025	17.025	0.000	4.256	4.256	0.000	0.200	0.200	58%	58%	work in progress
16	123	Printing of Gunj Sharif and recording of Shah jo Risalo.	Approved 07-02-2011	---	13.866	13.866	0.000	1.371	1.371	0.000	10.043	10.043	0.000	2.511	2.511	0.000	0.000	0.000	10%	10%	work in progress
17	124	Strengthening of Planning, Development, Monitoring, Implementation and Evaluation Cell in Culture & Tourism Department Karachi.	Re-Revised 01-10-2012	7.863	41.496	49.359	7.863	11.066	18.929	0.000	32.250	32.250	0.000	15.055	15.055	0.000	1.017	1.017	40%	40%	work in progress
18	125	Construction of Monuments at different places in Sindh (PC-II) (Revised)	Approved 10-10-2012	---	5.412	5.412	0.000	1.977	1.977	0.000	3.373	3.373	0.000	1.249	1.249	0.000	0.000	0.000	23%	100%	work in progress
19	126	Documentation of Sughran ji Kacheri and printing of books.	Approved 08-10-2011	---	10.322	10.322	0.000	3.250	3.250	0.000	6.211	6.211	0.000	3.105	3.105	0.000	0.807	0.807	38%	38%	work in progress
20	127	Translation of Written Books of Faiz Ahmed Faiz in Sindhi Language (Under the President Directives).	Approved 08-10-2011	---	6.473	6.473	0.000	1.472	1.472	0.000	4.914	4.914	0.000	2.457	2.457	0.000	2.454	2.454	24%	24%	work in progress
21	128	Publication of Books written by Dr. N.B. Baloch.	Approved 08-10-2011	---	20.630	20.630	0.000	4.996	4.996	0.000	15.234	15.234	0.000	7.617	7.617	0.000	7.089	7.089	24%	24%	work in progress
22	129	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum Pakistan at Karachi.	Approved 24-02-2012	242.274	98.689	340.963	5.800	15.613	21.413	30.000	5.000	35.000	15.000	1.250	16.250	11.606	0.632	12.238	8%	8%	work in progress
23	130	Printing of Unpublished books on Culture	Approved 08-10-2011	---	27.296	27.296	0.000	14.693	14.693	0.000	12.110	12.110	0.000	6.055	6.055	0.000	1.344	1.344	54%	54%	work in progress
24	131	Establishment of Public Libraries in Sindh at 1.Bulhrishah Karim 2.Mirpur Sakro 3.Badin 4.Jungshahi 5.Jhimpire 6.Sujawal 7.Shadadkot 8.Qazi Ahmed 9.K.N.Shah 10.Gharo 11.Noshahroferoze 12.Ibrahim Hyderi (Karachi) 13.Kandhkot 14.Gambat 15.Thano Bula Khan)	Approved 24-02-2012	346.510	101.830	448.340	18.000	0.000	18.000	30.000	0.000	30.000	22.500	0.000	22.500	16.423	0.000	16.423	7%	7%	work in progress
25	132	Establishment of Cultural Centers at Various Places in Sindh 1.Thano Bula Khan 2.Nangarparkar 3.Jhampir 4.Sakrand 5. Badin 6.Shikarpur 7.Jacobabad)	Approved 24-02-2012	195.227	50.020	245.247	21.950	0.000	21.950	25.000	0.000	25.000	18.750	0.000	18.750	18.033	0.000	18.033	12%	12%	work in progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
26	133	Improvement / Extension of Public Libraries in Sindh	Approved 24-02-2012	143.434	78.564	221.998	36.262	22.696	58.958	20.000	10.000	30.000	10.000	2.500	12.500	2.894	1.182	4.076	28%	28%	work in progress
27	134	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer / civil society organization	Approved 30-07-2009	0.000	800.000	800.000	0.000	226.000	226.000	0.000	15.000	15.000	0.000	15.000	15.000	0.000	7.500	7.500	30%	30%	work in progress
28	135	Establishment of Cultural Complex & Model Library at New Karachi.	Approved 02-11-2011	145.573	14.895	160.468	145.143	10.806	155.949	10.000	5.000	15.000	5.000	0.000	5.000	0.000	0.000	0.000	97%	97%	Funds are with held due to under re-revision of Scheme.
29	136	Rehabilitation / Renovation of Masoom Shah Jo Minaro and Library at Sukkur	Approved 16-11-2011	27.464	0.000	27.464	18.212	4.608	22.820	3.704	0.940	4.644	3.704	0.000	3.704	2.643	0.000	2.643	83%	83%	work in progress
		TOTAL ON-GOING SCHEMES		2134.769	1562.645	3697.414	975.910	402.470	1378.380	400.753	224.123	624.876	228.476	76.377	304.853	98.899	26.455	125.354			
		New Scheme																			
30	137	Establishment of Abdul Aziz Public Library at Pano Akil	Approved 07-09-2012	33.649	0.000	33.649	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	Funds not released by FD
31	138	Promotion of cultural Heritage of Sindh through telecasts, Documentaries, Dramas, Music School and natioanl & international exchange programmes.	Approved 07-09-2012	-	59.320	59.320	0.000	0.000	0.000	0.000	10.000	10.000	0.000	2.500	2.500	0.000	0.000	0.000	0%	0%	work in progress
32	139	Construction of Compound Wall Around Faiz Mehal	Approved 01-10-2012	20.849	0.000	20.849	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	Funds not released by FD
33	140	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	Approved 19-10-2012	236.735	97.125	333.860	0.000	0.000	0.000	10.000	5.000	15.000	10.000	2.500	12.500	0.000	0.000	0.000	0%	0%	work in progress
34	141	Protection, Preservation Promotion and Development of World Heritage Site of Mohenjo Daro.	Approved 19-10-2012	197.706	87.723	285.429	0.000	0.000	0.000	15.000	5.000	20.000	3.750	5.000	8.750	0.000	0.000	0.000	0%	0%	work in progress
35	142	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manoments, Thatto	Approved 19-10-2012	370.989	100.893	471.882	0.000	0.000	0.000	15.000	5.000	20.000	3.750	5.000	8.750	0.000	0.000	0.000	0%	0%	work in progress
36	143	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatto.	Approved 19-10-2012	190.619	64.687	255.306	0.000	0.000	0.000	5.000	5.000	10.000	1.250	5.000	6.250	0.000	0.000	0.000	0%	0%	work in progress
37	144	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II)	Approved 01-10-2012	0.000	36.306	36.306	0.000	0.000	0.000	0.000	11.000	11.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	DRO pending with FD.
38	145	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatto and other Press Clubs in historical buildings	Approved 07-09-2012	18.004	4.120	22.124	0.000	0.000	0.000	18.004	4.120	22.124	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	Funds not released by FD
39	146	Research Compilation, Consolidation and Printing of History of Sindh.	Approved 01-10-2012	0.000	51.843	51.843	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	Scheme Approved in DDWP meeting held on 01-10-2012. A.A pending with F.D.

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40	147	Establishment of Sindhi Dictionary Board	Approved 07-09-2012	0.000	35.103	35.103	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	5.000	0%	0%	Work in Progress
41	148	Establishment of Mohatta Palace Museum Complex, Karachi (President Directives) (50% Sindh Government & 50% Federal Governmnet share)	Un-Approved	1800.00	0.000	1800.00	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	PC-I cleared in PDWP meeting and P&D Department sent PC-I for Federal Government for consideration in ECNEC.
42	149	Establishment of Endowment funds for Bhanbhore, Makli and Other Archaeological sites of District Thatta	Un-Approved	0.000	200.000	200.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	PC-I is pending in P&D for consideration.
43	150	Preparation and Publication of Braille in Sindhi Language	Approved	0.000	7.479	7.479	0.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	Scheme is approved in DDWP meeting held on 29-10-2013. AA sent to F.D. for authentication.
44	151	Block Allocation for Culture Department	Un-Approved	0.000	250.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000	0.000	0.000	0.000	0%	0%	PC-I sent to P&D for consideration in the competent forum PDWP.
		Total Culture (New Schemes)		2868.551	994.599	3863.150	0.000	0.000	0.000	348.004	77.120	425.124	18.750	25.000	43.750	0.000	5.000	5.000			
		Total Culture		5003.320	2557.244	7560.564	975.910	402.470	1378.380	748.757	301.243	1050.000	247.226	101.377	348.603	98.899	31.455	130.354			