GOVERNMENT OF SINDH
CULTURE DEPARTMENT
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST 2014 DEVELOPMENT SCHEMES

Sector /Sub Sector: Culture **(Rs. in Millions)**

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases			Expenditure upto month of under report			Financial % age	Remarks
S. NO				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		On-going Schemes																		
1	61	Establishment of Cultural Complex at Rani Kot District Jamshoro.	Approved 03.10.2003	32.100	6.841	38.941	6.500	0.000	6.500	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0	
2	62	Establishment of Museum at Kot Diji,Distt.Khairpur	Approved 11.01.2003	32.490	6.337	38.827	5.473	0.000	5.473	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0	
3	63	Establishment of Cultural Complex at Mirpur Khas. (Under Rivision)	Approved 28.10.2004	60.015	18.847	78.862	60.674	13.674	74.348	28.223	7.739	35.962	0.000	0.000	0.000	0.000	0.000	0.000	0	
4	64	Preservation / Restoration of Khudaabad Mosque Distt: Dadu	Approved 2.02.2009	27.215	1.680	28.895	22.801	1.590	24.391	3.140	0.000	3.140	0.000	0.000	0.000	0.000	0.000	0.000	0	
5	65	Construction of Auditorium & Conference Hall at Liaquat Memorial Library Karachi, (Revised)	Approved 06.09.2007 Re-revised 24.05.2013	102.221	40.685	142.906	57.382	7.367	64.749	27.044	33.318	60.362	0.000	0.000	0.000	0.000	0.000	0.000	0	
6	66	Establishment of Sindh Kashi Institute at Bhitshah and conservation and Restoration of Debgeer Mosque Thatta	Approved 31.12.2008	59.011	61.014	120.025	2.039	1.459	3.498	3.500	0.000	3.500	0.000	0.000	0.000	0.000	0.000	0.000	0	
7	67	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes	Approved 22.09.2007	128.269	15.376	143.645	137.823	5.399	143.222	20.000	5.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
8	68	Estt. of Cultural Complex in Sindh (Phase-II)	Approved 30-09-2008	334.217	36.214	370.431	244.824	0.000	244.824	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
9	69	Construction of Larkana Art Complex at Larkana.	Approved 23.12.2005	53.327	23.784	77.111	24.000	0.000	24.000	7.500	0.000	7.500	0.000	0.000	0.000	0.000	0.000	0.000	0	
10	70	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Approved 30-04-2010	59.843	---	59.843	51.305	0.000	51.305	0.000	5.462	5.462	0.000	0.000	0.000	0.000	0.000	0.000	0	

GOVERNMENT OF SINDH
CULTURE DEPARTMENT
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST 2014 DEVELOPMENT SCHEMES

Sector /Sub Sector: Culture **(Rs. in Millions)**

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases			Expenditure upto month of under report			Financial % age	Remarks
S. NO				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	71	Estabilshment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (Under revision).	Re-Revised 01-10-2012	38.984	8.313	47.297	38.984	2.851	41.835	0.000	5.462	5.462	0.000	0.000	0.000	0.000	0.000	0.000	0	
12	72	Documentation of Libraries of Culture Department in Sindh.(Revised)	Approved 14-5-2012	–	57.314	57.314	0.000	36.578	36.578	14.068	6.290	20.358	0.000	0.000	0.000	0.000	0.000	0.000	0	
13	73	Printing of Gunj Sharif and recording of Shah jo Risalo.	Approved 07-02-2011	–	13.866	13.866	0.000	3.882	3.882	0.000	9.984	9.984	0.000	0.000	0.000	0.000	0.000	0.000	0	
14	74	Stregthening of Planning, Development, Monitoring, Implementation and Evaluation Cell in Culture & Tourism Department Karachi.	Re-Revised 01.10.2012	7.863	41.496	49.359	7.863	18.880	26.743	0.000	19.303	19.303	0.000	0.000	0.000	0.000	0.000	0.000	0	
15	75	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum Pakistan at Karachi.	Approved 24.02.2012	242.274	98.689	340.963	20.789	16.807	37.596	16.000	9.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
16	76	Establishment of Public Libraries in Sindh at 1.Bulhrishah Karim 2.Mirpur Sakro 3.Badin 4.Jungshahi 5.Jhimpire 6.Sujawal 7.Shadadkot 8.Qazi Ahmed 9.K.N.Shah 10.Gharo 11.Noshahroferoze 12.Ibrahim Hyderi (Karachi) 13.Kandhkot 14.Gambat 15.Thano Bula Khan)	Approved 24.02.2012	346.510	101.830	448.340	40.500	0.000	40.500	25.806	0.000	25.806	0.000	0.000	0.000	0.000	0.000	0.000	0	
17	77	Establishment of Cultural Centers at Various Places in Sindh 1.Thano Bula Khan 2.Nangarparkar 3.Jhampir 4.Sakrand 5. Badin 6.Shikarpur 7.Jacobabad)	Approved 24.02.2012	195.227	50.020	245.247	39.983	0.000	39.983	51.727	0.000	51.727	0.000	0.000	0.000	0.000	0.000	0.000	0	
18	78	Improvement / Extension of Public Libraries in Sindh	Approved 24.02.2012	143.434	78.564	221.998	46.262	24.716	70.978	50.000	5.000	55.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
19	79	Sindh Indigenious Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer / civil society organization	Approved 30.07.2009	0.000	800.000	800.000	0.000	241.000	241.000	0.000	12.000	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0	

GOVERNMENT OF SINDH
CULTURE DEPARTMENT
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST 2014 DEVELOPMENT SCHEMES

Sector /Sub Sector: Culture **(Rs. in Millions)**

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases			Expenditure upto month of under report			Financial % age	Remarks
S. NO				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20	80	Establishment of Cultural Complex & Model Library at New Karachi.	Approved 02.11.2011	145.573	14.895	160.468	145.143	10.806	155.949	13.112	19.834	32.946	0.000	0.000	0.000	0.000	0.000	0.000	0	
21	81	Establishment of Abdul Aziz Public Library at Pano Akil	Approved 07.09.2012	33.469	0.000	33.469	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
22	82	Promotion of cultural Heritage of Sindh through telecasts, Documentaries, Dramas, Music School and natioanl & international exchange programmes.	Approved 07.09.2012	-	59.320	59.320	1.796	0.000	1.796	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
23	83	Construction of Compound Wall Around Faiz Mehal	Approved 01.10.2012	20.849	0.000	20.849	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
24	84	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	Approved 19.10.2012	236.735	97.125	333.860	10.000	1.352	11.352	15.000	5.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
25	85	Protection, Preservation Promotion and Development of World Heritage Site of Mohenjo Daro.	Approved 19.10.2012	197.706	87.723	285.429	0.000	3.732	3.732	15.000	5.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
26	86	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manoments, Thatto	Approved 19.10.2012	370.989	100.893	471.882	3.750	4.367	8.117	15.045	4.295	19.340	0.000	0.000	0.000	0.000	0.000	0.000	0	
27	87	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatto.	Approved 19.10.2012	190.619	64.687	255.306	1.250	5.000	6.250	18.277	5.000	23.277	0.000	0.000	0.000	0.000	0.000	0.000	0	
28	88	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II)	Approved 01.10.2012	0.000	36.306	36.306	0.000	0.000	0.000	0.000	7.400	7.400	0.000	0.000	0.000	0.000	0.000	0.000	0	

GOVERNMENT OF SINDH
CULTURE DEPARTMENT
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST 2014 DEVELOPMENT SCHEMES

Sector /Sub Sector: Culture **(Rs. in Millions)**

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases			Expenditure upto month of under report			Financial % age	Remarks
S. NO				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	89	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatto and other Press Clubs in historical buildings	Approved 07.09.2012	18.004	4.120	22.124	0.000	0.000	0.000	6.000	4.120	10.120	0.000	0.000	0.000	0.000	0.000	0.000	0	
30	90	Research Compilation, Consolidation and Printing of History of Sindh.	Approved 01.10.2012	0.000	51.813	51.813	0.000	0.000	0.000	0.000	5.280	5.280	0.000	0.000	0.000	0.000	0.000	0.000	0	
31	91	Establishment of Sindhi Dictionery Board	Approved 07.09.2012	0.000	35.103	35.103	0.000	5.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
32	92	Preparation and Publication of Braille in Sindhi Language	Approved	0.000	7.479	7.479	0.000	0.000	0.000	0.000	7.479	7.479	0.000	0.000	0.000	0.000	0.000	0.000	0	
33	93	Construction of Sheds & Restoration of Marvi Well at Bhalwa, District Tharparkar (Revised)	Approved 07.02.2011	23.831	0.000	23.831	0.000	0.000	0.000	0.000	4.327	4.327	0.000	0.000	0.000	0.000	0.000	0.000	0	
34	94	Estb. Of Public Library at Village Allah Dito Bhanbhro, Taluka Bhiria, Distt. Nao shero Feroze	Approved 16.11.2011	22.892	0.000	22.892	0.000	0.000	0.000	4.022	0.093	4.115	0.000	0.000	0.000	0.000	0.000	0.000	0	
35	95	Establishment of Open Air Theatre at Larkana, Distt. Larkana.(Revised)	Approved 08.10.2011	52.243	7.657	59.990	46.225	4.898	51.123	7.366	0.749	8.115	0.000	0.000	0.000	0.000	0.000	0.000	0	
36	96	Establishment of Shaheed Benazir Bhutto Museum at Sir Shahnawaz Bhutto Library at Larkana.	Approved 31.10.2009 Re-revised 06.02.2013	39.712	19.405	59.117	34.321	16.039	50.360	2.025	3.366	5.391	0.000	0.000	0.000	0.000	0.000	0.000	0	
37	97	Establishment of Mithi Museum at Mithi (Revised).	Approved Revised 16.11.2011	51.610	8.381	59.991	49.343	6.960	56.303	3.628	1.479	5.107	0.000	0.000	0.000	0.000	0.000	0.000	0	

GOVERNMENT OF SINDH
CULTURE DEPARTMENT
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST 2014 DEVELOPMENT SCHEMES

Sector /Sub Sector: Culture **(Rs. in Millions)**

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases			Expenditure upto month of under report			Financial % age	Remarks
S. NO				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
38	98	Construction of Monuments at different places in Sindh (PC-II) (Revised)	Approved 10.10.2012	---	5.412	5.412	0.000	3.226	3.226	0.000	2.124	2.124	0.000	0.000	0.000	0.000	0.000	0.000	0	
39	99	Documentation of Sughrarn ji Kacheri and printing of books.	Approved 08.10.2011	---	10.322	10.322	0.000	6.013	6.013	0.000	3.447	3.447	0.000	0.000	0.000	0.000	0.000	0.000	0	
40	100	Printing of Unpublished books on Culture	Approved 08.10.2011	---	27.296	27.296	0.000	19.622	19.622	0.000	6.920	6.920	0.000	0.000	0.000	0.000	0.000	0.000	0	
41	101	Rehablitation / Renovation of Masoom Shah Jo Minaro and Library at Sukkur	Approved 16.11.2011	27.464	0.000	27.464	21.916	4.608	26.524	0.000	0.940	0.940	0.000	0.000	0.000	0.000	0.000	0.000	0	
42	102	Up-gradation of Khalifo Muhammad Khan Jamali Library at Sukkur	Approved 26.03.2014	2.125	0.705	2.830	18.212	4.608	22.820	2.125	0.705	2.830	0.000	0.000	0.000	0.000	0.000	0.000	0	
		TOTAL ON-GOING SCHEMES		**3296.821**	**2099.512**	**5396.423**	**1139.158**	**470.434**	**1609.592**	**385.608**	**216.116**	**601.724**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		
		New Scheme																		
43	103	Establishment of Mohatta Palace Museum Complex, Karachi (President Directives) (50% Sindh Government & 50% Federal Governmnet share)	Un-Approved	1800.00	0.000	1800.00	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
44	104	Establishment of Endoment funds for Bhanbhore, Makli and Other Archaeological sites of District Thatta	Un-Approved	0.000	200.000	200.00	0.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
45	105	Upgradation of Water & Soil Investigation Laboratory Mohen Jo Daro	Un-Approved	50.000	0.000	50.00	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
46	106	Preservation & Restoration of Ranikot Fort, Naukot Fort, Kot Digi Fort & Umer Kot Fort	Un-Approved	200.000	0.000	200.00	0.000	0.000	0.000	20.200	0.000	20.200	0.000	0.000	0.000	0.000	0.000	0.000	0	

GOVERNMENT OF SINDH
CULTURE DEPARTMENT
MONTHLY PROGRESS REPORT FOR THE MONTH OF AUGUST 2014 DEVELOPMENT SCHEMES

Sector /Sub Sector: Culture **(Rs. in Millions)**

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases			Expenditure upto month of under report			Financial % age	Remarks
S. NO				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
47	107	Establishment of Shah Abdul Latif Bhitai Research Institute including Music Academy at Bhitshah	Un-Approved	120.000	0.000	120.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
48	108	Establishment of Culture Centres & Museums in Sindh	Un-Approved	100.000	0.000	100.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
49	109	Sinshi Cultural Village Karachi	Un-Approved	8.000	2.000	10.00	0.000	0.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
50	110	Estb. Of Cultural Complex at Scheme # 36, Gulistan-E-Jauhar Karachi	Un-Approved	100.000	0.000	100.00	0.000	0.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
51	111	Extension of Directorate General Culture and Constructon of Books Store on the top of the of the Directorate General Culture	Un-Approved	50.000	0.000	50.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
52	112	Costruction of Museum, Library & Allied Facilities at Dargah Sharif Hazarat Allama Main Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat	Un-Approved	60.000	0.000	60.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
53	113	Costruction of Auditorium Hall and Allied Facilities at Dargah Hazarat Syed Ahmed Shah Bakyari	Un-Approved	60.000	0.000	60.00	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
		Total Culture (New Schemes)		**7133.070**	**2925.259**	**10058.509**	**1325.971**	**555.859**	**1881.830**	**608.296**	**325.840**	**934.136**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		
		Total Cuture		**10429.891**	**5024.771**	**15454.932**	**2465.129**	**1026.293**	**3491.422**	**993.904**	**541.956**	**1535.860**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		