

GOVERNMENT OF SINDH
CULTURE, TOURISM & ANTIQUITIES DEPARTMENT
MONTHLY PROGRESS REPORT FOR THE MONTH OF JANUARY 2015 DEVELOPMENT SCHEMES

Sector / Sub Sector: Culture, Tourism & Antiquities

(Rs. in Millions)

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases by FD			Expenditure upto month of under report			Financial % age	Remarks
				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Culture (On-going Schemes)																		
1	61	Establishment of Cultural Complex at Rani Kot District Jamshoro.	Approved 03.10.2003	32.100	6.841	38.941	6.500	0.000	6.500	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD due to under revision of scheme
2	62	Establishment of Museum at Kot Diji, Distt. Khairpur	Approved 11.01.2003	32.490	6.337	38.827	5.473	0.000	5.473	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD due to is under revision of scheme
3	63	Establishment of Cultural Complex at Mirpur Khas. (Under Revision)	Approved 28.10.2004	60.015	18.847	78.862	60.674	13.674	74.348	28.223	7.739	35.962	0.000	1.934	1.934	0.000	0.000	0.000	5	Scheme is Under Revision
4	64	Preservation / Restoration of Khudaabad Mosque Distt: Dadu	Approved 2.02.2009	27.215	1.680	28.895	22.801	1.590	24.391	3.140	0.000	3.140	1.570	0.000	1.570	0.000	0.000	0.000	50	Rs. 1.570 released by the FD but department with held due to consititution of its board for its conservation.
5	65	Construction of Auditorium & Conference Hall at Liaquat Memorial Library Karachi, (Revised)	Approved 06.09.2007	102.221	40.685	142.906	57.382	7.367	64.749	27.044	33.318	60.362	5.497	12.014	17.511	0.000	0.000	0.000	29	work in progress
6	66	Establishment of Sindh Kashi Institute at Bhitshah and conservation and Restoration of Debeer Mosque Thatta	Approved 31.12.2008	59.011	61.014	120.025	2.039	1.459	3.498	3.500	0.000	3.500	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
7	67	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes	Approved 22.09.2007	274.825	96.309	371.134	137.823	5.399	143.222	20.000	5.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD due to under revision of scheme
8	68	Estt. of Cultural Complex in Sindh (Phase-II)	Approved 30-09-2008	334.217	36.214	370.431	244.824	0.000	244.824	20.000	0.000	20.000	10.000	0.000	10.000	0.000	0.000	0.000	50	work in progress
9	69	Construction of Larkana Art Complex at Larkana.	Approved 23.12.2005	53.327	23.784	77.111	24.000	0.000	24.000	7.500	0.000	7.500	7.500	0.000	7.500	3.000	0.000	3.000	100	work in progress
10	70	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Approved 30-04-2010	59.843	---	59.843	51.307	0.000	51.307	8.538	0.000	8.538	4.269	0.000	4.269	0.000	0.000	0.000	50	Rs. 4.269 released by the FD but department with held due to scheme is under observaion of MEC P&D Department for rectification of deficiencies.
11	71	Estabilshment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (Under revision).	Re-Revised 01-10-2012	38.984	8.313	47.297	38.984	2.851	41.835	0.000	5.462	5.462	0.000	0.000	0.000	0.000	0.000	0.000	0	Funds not released by FD
12	72	Documentation of Libraries of Culture Department in Sindh.(Revised)	Approved 14-5-2012	-	57.314	57.314	0.000	36.578	36.578	0.000	20.358	20.358	0.000	3.145	3.145	0.000	1.828	0.000	15	
13	73	Printing of Gunj Sharif and recording of Shah jo Risalo.	Approved 07-02-2011	-	13.866	13.866	0.000	3.882	3.882	0.000	9.984	9.984	0.000	4.992	4.992	0.000	0.000	0.000	50	work in progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	74	Strengthening of Planning, Development, Monitoring, Implementation and Evaluation Cell in Culture & Tourism Department Karachi.	Re-Revised 01.10.2012	7.863	41.496	49.359	7.863	18.880	26.743	0.000	19.303	19.303	0.000	9.651	9.651	0.000	1.182	1.182	50	work in progress
15	75	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum Pakistan at Karachi.	Approved 24.02.2012	242.274	98.689	340.963	20.789	16.807	37.596	16.000	9.000	25.000	0.000	2.250	2.250	0.000	0.000	0.000	9	
16	76	Establishment of Public Libraries in Sindh at 1.Bulhrishah Karim 2.Mirpur Sakro 3.Badin 4.Jungshahi 5.Jhimpire 6.Sujawal 7.Shadadkot 8.Qazi Ahmed 9.K.N.Shah 10.Gharo 11.Noshahroferoze 12.Ibrahim Hyderi (Karachi) 13.Kandhkot 14.Gambat 15.Thano Bula Khan)	Approved 24.02.2012	346.510	101.830	448.340	39.494	0.000	39.494	25.806	0.000	25.806	15.806	0.000	15.806	3.549	0.000	3.549	61	work in progress
17	77	Establishment of Cultural Centers at Various Places in Sindh 1.Thano Bula Khan 2.Nangarparkar 3.Jhampir 4.Sakrand 5. Badin 6.Shikarpur 7.Jacobabad)	Approved 24.02.2012	195.227	50.020	245.247	39.983	0.000	39.983	51.727	0.000	51.727	19.000	0.000	19.000	0.000	0.000	0.000	37	work in progress
18	78	Improvement / Extension of Public Libraries in Sindh	Approved 24.02.2012	143.434	78.564	221.998	46.262	24.716	70.978	50.000	5.000	55.000	15.634	1.000	16.634	2.000	0.000	2.000	30	work in progress
19	79	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer / civil society organization	Approved 30.07.2009	0.000	800.000	800.000	0.000	241.000	241.000	0.000	12.000	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0	DRO pending with FD for the release of funds
20	80	Establishment of Cultural Complex & Model Library at New Karachi.	Approved 02.11.2011	145.573	14.895	160.468	145.143	10.806	155.949	13.112	19.834	32.946	0.000	0.000	0.000	0.000	0.000	0.000	0	Scheme is Under Re-revision PC-1 is pending with P&D Deptt: for consideration
21	81	Establishment of Abdul Aziz Public Library at Pano Akil	Approved 07.09.2012	25.955	7.514	33.469	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
22	82	Promotion of cultural Heritage of Sindh through telecasts, Documentaries, Dramas, Music School and natioanl & international exchange programmes.	Approved 07.09.2012	-	59.320	59.320	1.796	0.000	1.796	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
23	83	Construction of Compound Wall Around Faiz Mehal	Approved 01.10.2012	20.849	0.000	20.849	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
24	84	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	Approved 19.10.2012	236.735	97.125	333.860	10.000	1.352	11.352	15.000	5.000	20.000	0.000	2.410	2.410	0.000	0.035	0.035	12	work in progress
25	85	Protection, Preservation Promotion and Development of World Heritage Site of Mohenjo Daro.	Approved 19.10.2012	197.706	87.723	285.429	0.000	3.732	3.732	15.000	5.000	20.000	0.000	1.000	1.000	0.000	0.000	0.000	5	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
26	86	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manoments, Thatto	Approved 19.10.2012	370.989	100.893	471.882	3.750	4.367	8.117	15.045	4.295	19.340	0.000	1.074	1.074	0.000	0.000	0.000	6	
27	87	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatto.	Approved 19.10.2012	190.619	64.687	255.306	1.250	5.000	6.250	18.277	5.000	23.277	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
28	88	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II)	Approved 01.10.2012	0.000	36.306	36.306	0.000	0.000	0.000	0.000	7.400	7.400	0.000	3.250	3.250	0.000	0.000	0.000	44	
29	89	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatto and other Press Clubs in historical buildings	Approved 07.09.2012	18.004	4.120	22.124	0.000	0.000	0.000	6.000	4.120	10.120	4.339	2.190	6.529	0.000	1.159	1.159	65	
30	90	Research Compilation, Consolidation and Printing of History of Sindh.	Approved 01.10.2012	0.000	51.813	51.813	0.000	0.000	0.000	0.000	5.280	5.280	0.000	0.000	0.000	0.000	0.000	0.000	0	AA pending with FD
31	91	Establishment of Sindhi Dictionary Board	Approved 07.09.2012	0.000	35.103	35.103	0.000	5.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
32	92	Preparation and Publication of Braille in Sindhi Language	Approved	0.000	7.479	7.479	0.000	0.000	0.000	0.000	7.479	7.479	0.000	0.000	0.000	0.000	0.000	0.000	0	AA pending with FD
33	93	Construction of Sheds & Restoration of Marvi Well at Bhalwa, District Tharparkar (Revised)	Approved 07.02.2011	14.440	9.391	23.831	14.440	5.067	19.507	0.000	4.327	4.327	0.000	2.163	2.163	0.000	0.000	0.000	50	work in progress
34	94	Estb. Of Public Library at Village Allah Dito Bhanbhro, Taluka Bhiria, Distt. Nao shero Feroze	Approved 16.11.2011	17.292	5.600	22.892	13.272	5.507	18.779	4.022	0.093	4.115	2.011	0.046	2.057	0.000	0.000	0.000	50	work in progress
35	95	Establishment of Open Air Theatre at Larkana, Distt. Larkana.(Revised)	Approved 08.10.2011	52.243	7.657	59.990	46.225	4.898	51.123	7.366	0.749	8.115	3.683	0.374	4.057	1.767	0.000	1.767	50	work in progress
36	96	Establishment of Shaheed Benazir Bhutto Museum at Sir Shah Nawaz Bhutto Library at Larkana.	Approved 31.10.2009 Re-revised 06.02.2013	39.712	19.405	59.117	34.321	16.039	50.360	2.025	3.366	5.391	1.012	1.669	2.681	1.012	0.000	1.012	50	work in progress
37	97	Establishment of Mithi Museum at Mithi (Revised).	Approved Revised 16.11.2011	51.610	8.381	59.991	49.343	6.960	56.303	3.628	1.479	5.107	1.814	0.710	2.524	1.814	0.073	1.887	49	work in progress
38	98	Construction of Monuments at different places in Sindh (PC-II) (Revised)	Approved 10.10.2012	---	5.412	5.412	0.000	3.226	3.226	0.000	2.124	2.124	0.000	1.062	1.062	0.000	0.000	0.000	50	work in progress
39	99	Documentation of Sughran ji Kacheri and printing of books.	Approved 08.10.2011	---	10.322	10.322	0.000	6.013	6.013	0.000	3.447	3.447	0.000	1.723	1.723	0.000	0.190	0.190	50	work in progress
40	100	Printing of Unpublished books on Culture	Approved 08.10.2011	---	27.296	27.296	0.000	19.622	19.622	0.000	6.920	6.920	0.000	3.460	3.460	0.000	3.131	3.131	50	work in progress
41	101	Rehabilitation / Renovation of Masoom Shah Jo Minaro and Library at Sukkur	Approved 16.11.2011	21.916	5.548	27.464	21.916	4.608	26.524	0.000	0.940	0.940	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
42	102	Up-gradation of Khalifo Muhammad Khan Jamali Library at Sukkur	Approved 26.03.2014	2.125	0.705	2.830	--	--	--	2.125	0.705	2.830	1.062	0.352	1.414	0.000	0.000	0.000	50	
		TOTAL Culture (On-going)		3415.324	2208.498	5623.912	1147.654	476.400	1624.054	380.078	224.722	604.800	93.197	56.469	149.666	13.142	7.598	18.912		
		Culture (New Scheme)																		
43	103	Establishment of Mohatta Palace Museum Complex, Karachi (President Directives) (50% Sindh Government & 50% Federal Governmnet share)	Un-Approved	1800.00	0.000	1800.00	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
44	104	Establishment of Endoment funds for Bhanbhore, Makli and Other Archaeological sites of District Thatta	Un-Approved	0.000	200.000	200.00	0.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is pending with P&D Deptt: for consideration
45	105	Upgradation of Water & Soil Investigation Laboratory Mohen Jo Daro	Un-Approved	50.000	0.000	50.00	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0	consideration of the scheme was deffered
46	106	Preservation & Restoration of Ranikot Fort, Naukot Fort, Kot Digi Fort & Umer Kot Fort	Un-Approved	200.000	0.000	200.00	0.000	0.000	0.000	20.200	0.000	20.200	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
47	107	Establishment of Shah Abdul Latif Bhitai Research Institute including Music Academy at Bhitshah	Un-Approved	120.000	0.000	120.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
48	108	Establishment of Culture Centres & Museums in Sindh	Un-Approved	100.000	0.000	100.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
49	109	Sindhi Cultural Village Karachi	Un-Approved	29.341	2.000	31.341	0.000	0.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
50	110	Estb. Of Cultural Complex at Scheme # 36, Gulistan-E-Jauhar Karachi	Un-Approved	100.000	0.000	100.00	0.000	0.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
51	111	Extension of Directorate General Culture and Construction of Books Store on the top of the of the Directorate General Culture	Un-Approved	50.000	0.000	50.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
52	112	Costruction of Museum, Library & Allied Facilities at Dargah Sharif Hazarat Allama Main Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat	Un-Approved	60.000	0.000	60.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
53	113	Costruction of Auditorium Hall and Allied Facilities at Dargah Hazarat Syed Ahmed Shah Bakdari	Un-Approved	60.000	0.000	60.00	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
		Total Culture (New Schemes)		2569.341	202.000	2771.341	0.000	0.000	0.000	119.200	32.000	151.200	0.000	0.000	0.000	0.000	0.000	0.000		
		Total Culture		5984.665	2410.498	8395.253	1147.654	476.400	1624.054	499.278	256.722	756.000	93.197	56.469	149.666	13.142	7.598	18.912		

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87	147	Conservation /Rehabilitation & Rescue of Jamia Mosque Zangipur Distt. Jaccobabad	Approved	25.785	6.271	32.056	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
88	148	Restoration & Conservation of Khudabad mosque & Tombs Talluka Hala	Approved	38.505	9.079	47.584	0.000	0.000	0.000	44.110	3.474	47.584	44.110	0.000	44.110	35.235	0.000	35.235	35	60% physical work at site has been completed.
89	149	Conservation and Restoration of Old Mukhtiarkari Building Shikarpur	Approved	44.612	11.429	56.041	0.000	0.000	0.000	17.451	0.000	17.451	10.000	0.000	10.000	9.952	0.000	9.952	10	Due to non release of funds till date the work in suffering
90	150	Conservation/Rehabilitation of Jamia Mosque Hyderwagho	Approved	21.158	7.180	28.338	0.000	0.000	0.000	1.865	0.000	1.865	0.000	0.000	0.000	0.000	0.000	0.000	0	
91	151	Preservation & Restoration of Historical Towns and Villages in Sindh	Approved	162.973	46.562	209.535	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
92	152	Conservation & Rehabilitation of Hyderabad Fort.	Approved	410.592	13.274	423.866	0.000	0.000	0.000	39.344	0.000	39.344	0.000	0.000	0.000	0.000	0.000	0.000	0	
		TOTAL Antq.(On-going Schemes)		1564.010	298.642	1862.652	539.286	4.294	543.580	309.590	27.370	336.960	137.490	0.000	137.490	94.694	0.000	94.694		
		Antiquities (New Schmes)																		
93	153	Budha Centre for International Multidisiplinary Research at Mohen Jo Daro	Un-Approved	60.000	0.000	60.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
94	154	Establishment of M.H Panhwar Centre for Physical Heritage Jamshoro	Approved	55.577	4.341	59.918	0.000	0.000	0.000	10.000	0.000	10.000	5.000	0.000	5.000	4.990	0.000	4.990	5	
95	155	Excavation on Imortant Sites Around Badin, Thatta & Sukkur	Un-Approved	0.000	95.000	95.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
96	156	Rehabilitation of Wooden Roof of Shahi Bazar Shikarpur	Un-Approved	59.000	0.000	59.000	0.000	0.000	0.000	19.090	0.000	19.090	0.000	0.000	0.000	0.000	0.000	0.000	0	
97	157	Safe Guarding Endangered Manuscripts all around Sindh	Un-Approved	0.000	59.250	59.250	0.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
98	158	Protection, Preservation and Conservation of Chitori Graveyard	Un-Approved	57.375	0.000	57.375	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
99	159	Preservation, Conservation and Restoration of Jufel Hurst Gre-garden Public School	Un-Approved	54.720	0.000	54.720	0.000	0.000	0.000	10.000	0.150	10.150	0.000	0.000	0.000	0.000	0.000	0.000	0	
		TOTAL Antq. (New Schemes)		286.672	158.591	445.263	0.000	0.000	0.000	74.090	10.150	84.240	5.000	0.000	5.000	4.990	0.000	4.990		
		TOTAL Antiquities		1850.682	457.233	2307.915	539.286	4.294	543.580	383.680	37.520	421.200	142.490	0.000	142.490	99.684	0.000	99.684		
		GRAND TOTAL		10048.560	3092.435	13141.085	2802.179	486.694	3288.873	1190.937	411.783	1602.720	401.433	98.020	499.453	###	24.793	177.295		

