

**GOVERNMENT OF SINDH**  
**CULTURE, TOURISM & ANTIQUITIES DEPARTMENT**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2015 DEVELOPMENT SCHEMES**

Sector / Sub Sector: Culture, Tourism & Antiquities

(Rs. in Millions)

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases by FD			Expenditure upto month of under report			Financial % age	Remarks
				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>Culture (On-going Schemes)</b>																		
1	61	Establishment of Cultural Complex at Rani Kot District Jamshoro.	Approved 03.10.2003	32.100	6.841	38.941	6.500	0.000	6.500	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD due to under revision of scheme
2	62	Establishment of Museum at Kot Dijji, Distt. Khairpur	Approved 11.01.2003	32.490	6.337	38.827	5.473	0.000	5.473	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD due to is under revision of scheme
3	63	Establishment of Cultural Complex at Mirpur Khas. (Under Revision)	Approved 28.10.2004	60.015	18.847	78.862	60.674	13.674	74.348	28.223	7.739	35.962	0.000	1.934	1.934	0.000	0.000	0.000	5	Scheme is Under Revision
4	64	Preservation / Restoration of Khudaabad Mosque Distt: Dadu	Approved 2.02.2009	27.215	1.680	28.895	22.801	1.590	24.391	3.140	0.000	3.140	1.570	0.000	1.570	0.000	0.000	0.000	50	Rs. 1.570 released by the FD but department with held due to consititution of its board for its conservation.
5	65	Construction of Auditorium & Conference Hall at Liaquat Memorial Library Karachi, (Revised)	Approved 06.09.2007	102.221	40.685	142.906	57.382	7.367	64.749	27.044	33.318	60.362	5.497	12.014	17.511	0.000	6.404	6.404	29	work in progress
6	66	Establishment of Sindh Kashi Institute at Bhitshah and conservation and Restoration of Debgeer Mosque Thatta	Approved 31.12.2008	59.011	61.014	120.025	2.039	1.459	3.498	3.500	0.000	3.500	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
7	67	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes (Under Revision)	Approved 22.09.2007	265.955	96.309	362.264	137.823	5.399	143.222	20.000	5.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD due to under revision of scheme
8	68	Estt. of Cultural Complex in Sindh (Phase-II)	Approved 30-09-2008	334.217	36.214	370.431	241.886	0.000	241.886	20.000	0.000	20.000	10.000	0.000	10.000	3.000	0.000	3.000	50	work in progress
9	69	Construction of Larkana Art Complex at Larkana.	Approved 23.12.2005	53.327	23.784	77.111	24.000	0.000	24.000	7.500	0.000	7.500	7.500	0.000	7.500	3.000	0.000	3.000	100	work in progress
10	70	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Approved 30-04-2010	59.843	---	59.843	51.307	0.000	51.307	8.538	0.000	8.538	4.269	0.000	4.269	0.000	0.000	0.000	50	Rs. 4.269 released by the FD but department with held due to scheme is under observaion of MEC P&D Department for rectification of deficiencies.
11	71	Estabilshment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (Under revision).	Re-Revised 01-10-2012	38.984	8.313	47.297	38.984	2.851	41.835	0.000	5.462	5.462	0.000	0.000	0.000	0.000	0.000	0.000	0	Funds not released by FD
12	72	Documentation of Libraries of Culture Department in Sindh.(Revised)	Approved 14-5-2012	-	57.314	57.314	0.000	36.578	36.578	0.000	20.358	20.358	0.000	3.145	3.145	0.000	1.828	1.828	15	
13	73	Printing of Gunj Sharif and recording of Shah jo Risalo.	Approved 07-02-2011	-	13.866	13.866	0.000	3.882	3.882	0.000	9.984	9.984	0.000	4.992	4.992	0.000	0.000	0.000	50	work in progress

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				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	74	Strengthening of Planning, Development, Monitoring, Implementation and Evaluation Cell in Culture & Tourism Department Karachi.	Re-Revised 01.10.2012	7.863	41.496	49.359	7.863	18.880	26.743	0.000	19.303	19.303	0.000	9.651	9.651	0.000	1.387	1.387	50	work in progress
15	75	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum Pakistan at Karachi.	Approved 24.02.2012	242.274	98.689	340.963	20.789	16.807	37.596	16.000	9.000	25.000	0.000	2.250	2.250	0.000	0.000	0.000	9	
16	76	Establishment of Public Libraries in Sindh at 1.Bulhrishah Karim 2.Mirpur Sakro 3.Badin 4.Jungshahi 5.Jhimpire 6.Sujawal 7.Shadadkot 8.Qazi Ahmed 9.K.N.Shah 10.Gharo 11.Noshahroferoze 12.Ibrahim Hyderi (Karachi) 13.Kandhkot 14.Gambat 15.Thano Bula Khan)	Approved 24.02.2012	346.510	101.830	448.340	39.494	0.000	39.494	25.806	0.000	25.806	15.806	0.000	15.806	6.625	0.000	6.625	61	work in progress
17	77	Establishment of Cultural Centers at Various Places in Sindh 1.Thano Bula Khan 2.Nangarparkar 3.Jhampir 4.Sakrand 5. Badin 6.Shikarpur 7.Jacobabad)	Approved 24.02.2012	195.227	50.020	245.247	39.983	0.000	39.983	51.727	0.000	51.727	19.000	0.000	19.000	4.248	0.000	4.248	37	work in progress
18	78	Improvement / Extension of Public Libraries in Sindh	Approved 24.02.2012	143.434	78.564	221.998	46.262	24.716	70.978	50.000	5.000	55.000	15.634	2.500	18.134	3.395	0.595	3.990	33	work in progress
19	79	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer / civil society organization	Approved 30.07.2009	0.000	800.000	800.000	0.000	241.000	241.000	0.000	12.000	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0	DRO pending with FD for the release of funds
20	80	Establishment of Cultural Complex & Model Library at New Karachi.	Approved 02.11.2011	145.573	14.895	160.468	145.143	10.806	155.949	13.112	19.834	32.946	0.000	0.000	0.000	0.000	0.000	0.000	0	Scheme is Under Re-revision PC-1 is pending with P&D Deptt: for consideration
21	81	Establishment of Abdul Aziz Public Library at Pano Akil	Approved 07.09.2012	25.955	7.514	33.469	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
22	82	Promotion of cultural Heritage of Sindh through telecasts, Documentaries, Dramas, Music School and natioanl & international exchange programmes.	Approved 07.09.2012	-	59.320	59.320	1.796	0.000	1.796	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
23	83	Construction of Compound Wall Around Faiz Mehal	Approved 01.10.2012	20.849	0.000	20.849	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
24	84	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	Approved 19.10.2012	236.735	97.125	333.860	10.000	1.352	11.352	15.000	5.000	20.000	0.000	2.410	2.410	0.000	0.070	0.070	12	work in progress
25	85	Protection, Preservation Promotion and Development of World Heritage Site of Mohenjo Daro.	Approved 19.10.2012	197.706	87.723	285.429	0.000	3.732	3.732	15.000	5.000	20.000	0.000	1.000	1.000	0.000	0.085	0.085	5	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
26	86	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manoments, Thatto	Approved 19.10.2012	370.989	100.893	471.882	3.750	4.367	8.117	15.045	4.295	19.340	0.000	1.074	1.074	0.000	0.039	0.039	6	
27	87	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatto.	Approved 19.10.2012	190.619	64.687	255.306	1.250	5.000	6.250	18.277	5.000	23.277	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
28	88	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II)	Approved 01.10.2012	0.000	36.306	36.306	0.000	0.000	0.000	0.000	7.400	7.400	0.000	3.250	3.250	0.000	0.081	0.081	44	
29	89	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatto and other Press Clubs in historical buildings	Approved 07.09.2012	18.004	4.120	22.124	0.000	0.000	0.000	6.000	4.120	10.120	4.339	2.190	6.529	0.000	1.584	1.584	65	
30	90	Research Compilation, Consolidation and Printing of History of Sindh.	Approved 01.10.2012	0.000	47.497	47.497	0.000	0.000	0.000	0.000	5.280	5.280	0.000	0.000	0.000	0.000	0.000	0.000	0	AA pending with FD
31	91	Establishment of Sindhi Dictionary Board	Approved 07.09.2012	0.000	35.103	35.103	0.000	5.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD
32	92	Preparation and Publication of Braille in Sindhi Language	Approved	0.000	7.479	7.479	0.000	0.000	0.000	0.000	7.479	7.479	0.000	0.000	0.000	0.000	0.000	0.000	0	AA pending with FD
33	93	Construction of Sheds & Restoration of Marvi Well at Bhalwa, District Tharparkar (Revised)	Approved 07.02.2011	14.440	9.391	23.831	14.440	5.067	19.507	0.000	4.327	4.327	0.000	2.163	2.163	0.000	0.000	0.000	50	work in progress
34	94	Estb. Of Public Library at Village Allah Dito Bhanbhro, Taluka Bhiria, Distt. Nao shero Feroze	Approved 16.11.2011	17.292	5.600	22.892	13.272	5.507	18.779	4.022	0.093	4.115	2.011	0.046	2.057	0.000	0.000	0.000	50	work in progress
35	95	Establishment of Open Air Theatre at Larkana, Distt. Larkana.(Revised)	Approved 08.10.2011	52.243	7.657	59.990	46.226	4.898	51.124	7.366	0.749	8.115	3.683	0.374	4.057	1.767	0.000	1.767	50	work in progress
36	96	Establishment of Shaheed Benazir Bhutto Museum at Sir Shah Nawaz Bhutto Library at Larkana.	Approved 31.10.2009 Re-revised 06.02.2013	39.712	19.405	59.117	34.321	16.039	50.360	2.025	3.366	5.391	1.012	1.669	2.681	1.012	0.000	1.012	50	work in progress
37	97	Establishment of Mithi Museum at Mithi (Revised).	Approved Revised 16.11.2011	51.610	8.381	59.991	49.343	6.960	56.303	3.628	1.479	5.107	1.814	0.710	2.524	1.814	0.073	1.887	49	work in progress
38	98	Construction of Monuments at different places in Sindh (PC-II) (Revised)	Approved 10.10.2012	---	5.412	5.412	0.000	3.226	3.226	0.000	2.124	2.124	0.000	1.062	1.062	0.000	0.000	0.000	50	work in progress
39	99	Documentation of Sugharn ji Kacheri and printing of books.	Approved 08.10.2011	---	10.322	10.322	0.000	6.013	6.013	0.000	3.447	3.447	0.000	1.723	1.723	0.000	0.207	0.207	50	work in progress
40	100	Printing of Unpublished books on Culture	Approved 08.10.2011	---	27.296	27.296	0.000	19.622	19.622	0.000	6.920	6.920	0.000	3.460	3.460	0.000	3.131	3.131	50	work in progress
41	101	Rehabilitation / Renovation of Masoom Shah Jo Minaro and Library at Sukkur	Approved 16.11.2011	21.916	5.548	27.464	21.916	4.608	26.524	0.000	0.940	0.940	0.000	0.000	0.000	0.000	0.000	0.000	0	funds not released by FD

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
42	102	Up-gradation of Khalifo Muhammad Khan Jamali Library at Sukkur	Approved 26.03.2014	2.125	0.705	2.830	--	--	--	2.125	0.705	2.830	1.062	0.352	1.414	0.000	0.090	0.090	50	
		<b>TOTAL Culture (On-going)</b>		<b>3406.454</b>	<b>2204.182</b>	<b>5610.726</b>	<b>1144.717</b>	<b>476.400</b>	<b>1621.117</b>	<b>380.078</b>	<b>224.722</b>	<b>604.800</b>	<b>93.197</b>	<b>57.969</b>	<b>151.166</b>	<b>24.861</b>	<b>15.574</b>	<b>40.435</b>		
		<b>Culture (New Scheme)</b>																		
43	103	Establishment of Mohatta Palace Museum Complex, Karachi (President Directives) (50% Sindh Government & 50% Federal Governmet share)	Un-Approved	1800.00	0.000	1800.00	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
44	104	Establishment of Endoment funds for Bhanbhore, Makli and Other Archaeological sites of District Thatta	Un-Approved	0.000	200.000	200.00	0.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is pending with P&D Deptt: for consideration
45	105	Upgradation of Water & Soil Investigation Laboratory Mohen Jo Daro	Un-Approved	33.729	0.000	33.729	0.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0	consideration of the scheme was deffered
46	106	Preservation & Restoration of Ranikot Fort, Naukot Fort, Kot Digi Fort & Umer Kot Fort	Un-Approved	200.000	0.000	200.000	0.000	0.000	0.000	20.200	0.000	20.200	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
47	107	Establishment of Shah Abdul Latif Bhitai Research Institute including Music Academy at Bhitshah	Un-Approved	120.000	0.000	120.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
48	108	Establishment of Culture Centres & Museums in Sindh	Un-Approved	100.000	0.000	100.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
49	109	Sindhi Cultural Village Karachi	Approved 24-11-2014	30.344	1.000	31.344	0.000	0.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	Funds not release by FD.
50	110	Estb. Of Cultural Complex at Scheme # 36, Gulistan-E-Jauhar Karachi	Un-Approved	100.000	0.000	100.00	0.000	0.000	0.000	19.000	0.000	19.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
51	111	Extension of Directorate General Culture and Construction of Books Store on the top of the of the Directorate General Culture	Un-Approved	50.000	0.000	50.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
52	112	Costruction of Museum, Library & Allied Facilities at Dargah Sharif Hazarat Allama Main Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat	Un-Approved	60.000	0.000	60.00	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
53	113	Costruction of Auditorium Hall and Allied Facilities at Dargah Hazarat Syed Ahmed Shah Bakdari	Un-Approved	60.000	0.000	60.00	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
		<b>Total Culture (New Schemes)</b>		<b>2554.073</b>	<b>201.000</b>	<b>2755.073</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>119.200</b>	<b>32.000</b>	<b>151.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
		<b>Total Culture</b>		<b>5960.527</b>	<b>2405.182</b>	<b>8365.799</b>	<b>1144.717</b>	<b>476.400</b>	<b>1621.117</b>	<b>499.278</b>	<b>256.722</b>	<b>756.000</b>	<b>93.197</b>	<b>57.969</b>	<b>151.166</b>	<b>24.861</b>	<b>15.574</b>	<b>40.435</b>		
		<b>Tourism (On-Going Schemes)</b>																		
54	114	Promotion of Tourism by Organization events at various places in Sindh Province particiapation at abroad Karachi	Approved 31.10.2009	0.000	31.394	31.394	10.733	6.000	16.733	0.000	14.657	14.657	0.000	7.032	7.032	0.000	0.000	0.000	48	work in progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
55	115	Construction of Rest House at Hawks Bay and Tourism Facilities including restoration of Paradise Point Karachi	Approved 31.03.2011	43.474	8.652	52.126	36.156	--	36.156	7.321	8.652	15.973	3.660	4.326	7.986	3.622	2.997	6.619	50	work in progress
56	116	Construction of Rest House / Provision of Tourists Facilities at Haleji Lake Thatta	Approved 06.02.2012	42.779	7.047	49.826	31.250	--	31.250	11.000	7.267	18.267	11.000	3.523	14.523	1.090	3.019	4.109	80	work in progress
57	117	Allocation of Early Work at Keenjhar Lake Thatta	Approved 24.02.2012	84.756	23.519	108.275	60.442	--	60.442	24.314	23.519	47.833	12.157	3.059	15.216	9.920	0.000	9.920	32	work in progress
58	118	Construction of Motel / Hotel at Garhi Khuda Bux Bhutto Larkano.	Approved 07.04.2012	92.264	27.377	119.641	40.598	--	40.598	78.340	0.000	78.340	39.170	0.000	39.170	13.196	0.000	13.196	50	work in progress
59	119	Provision of additional / missing facilities in PITHM at Karachi (Under Revision)	Approved	45.720	13.412	59.132	27.170	--	27.170	26.211	13.048	39.259	13.105	6.524	19.629	5.321	3.830	9.151	50	work in progress
60	120	Gorakh Hills Development Project Phase-I Construction of Road from Wahi Pandhi to Gorakh Hill via Sain Luk Mile 0/0. 19/7	Approved 23.12.2005	583.359	0.000	583.359	564.204	--	564.204	30.546	0.000	30.546	30.546	0.000	30.546	15.017	0.000	15.017	100	scheme would be completed by June, 2015. recentl Fdhas released 2nd Qtr Rs. 15.273, but deptt: has been released Rs. 3.882 as remaining funds of the total cost of the Scheme.
61	121	Development of Summer Resorts at Gorakh Hills (50% GOP Share & 50% GOS Share)	Approved 04.08.2005	999.000	0.000	999.000	273.441	--	273.441	79.638	20.000	99.638	39.000	8.750	47.750	0.000	8.750	8.750	48	work in progress
62	122	Establishment of Motels, Improvement / Renovation of existing Motels/Resorts in Sindh at Sehwan, Thatto including Umerkot (Revised)	Approved 09.08.2012	144.169	39.442	183.611	--	--	0.000	13.000	0.000	13.000	5.500	0.000	5.500	0.000	0.000	0.000	42	
63	123	Establishment of Tourists information Centers at Divisional Headquarters in Sindh.	Approved 05.12.2012	0.000	34.130	34.130	--	--	0.000	0.000	13.000	13.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
64	124	Construction of Resorts at Baqar Lake	Approved 08.04.2013	37.235	9.781	47.016	--	--	0.000	15.000	0.000	15.000	4.500	0.000	4.500	0.000	0.000	0.000	30	
65	125	Improvement / Renovation of Facilities at Mithi Rest House at Tharparkar.	Approved 05.12.2012	49.212	10.198	59.410	--	--	0.000	15.000	0.000	15.000	4.500	0.000	4.500	0.000	0.000	0.000	30	
66	126	Consolidation/ Improvement of facilities at Keenjhar Lake Thatta (Revised)	Approved 31.03.2011	43.637	7.831	51.468	44.292	--	44.292	0.000	5.477	5.477	0.000	2.377	2.377	0.000	0.262	0.262	43	work in progress
67	127	Extension / Repair & Renovation of Shah Jehan Resturant at Thatta	Approved 05.03.2012	32.608	11.921	44.529	26.250	--	26.250	2.609	11.921	14.530	2.608	5.960	8.568	0.000	2.706	2.706	59	work in progress
		<b>Total Tourism On-going</b>		<b>2198.213</b>	<b>224.704</b>	<b>2422.917</b>	<b>1114.536</b>	<b>6.000</b>	<b>1120.536</b>	<b>302.979</b>	<b>117.541</b>	<b>420.520</b>	<b>165.746</b>	<b>41.551</b>	<b>207.297</b>	<b>48.166</b>	<b>21.564</b>	<b>69.730</b>		
		<b>TOURISM (New Scheme)</b>																		
68	128	Missing allied facilities at Motel Nagarparkar	Un-approved	17.153	2.847	20.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	PC-1 is under preparation
		<b>Total Tourism (New Schemes)</b>		<b>17.153</b>	<b>2.847</b>	<b>20.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
		<b>Total Tourism</b>		<b>2215.366</b>	<b>227.551</b>	<b>2442.917</b>	<b>1114.536</b>	<b>6.000</b>	<b>1120.536</b>	<b>307.979</b>	<b>117.541</b>	<b>425.520</b>	<b>165.746</b>	<b>41.551</b>	<b>207.297</b>	<b>48.166</b>	<b>21.564</b>	<b>69.730</b>		



**GOVERNMENT OF SINDH**  
**CULTURE, TOURISM & ANTIQUITIES DEPARTMENT**  
**MONTHLY PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2015 DEVELOPMENT SCHEMES**

(Rs. in Millions)

Sector /Sub Sector: Culture, Tourism & Antiquities

S. #	Gen. Sr. No.	Sector / Sub-Sector / Agency Name of Scheme	Status	Estimated Cost			Expenditure upto June 2014			Allocation 2014-15			Releases by FD			Expenditure upto month of under report			Financial % age	Remarks
				Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total	Cap.	Rev.	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
88	148	Restoration & Conservation of Khudabad mosque & Tombs Taluka Hala	Approved	38.505	9.079	47.584	0.000	0.000	0.000	44.110	3.474	47.584	44.110	0.000	44.110	43.070	0.000	43.070	43	60% physical work at site has been completed.
89	149	Conservation and Restoration of Old Mukhtiarkari Building Shikarpur	Approved	44.612	11.429	56.041	0.000	0.000	0.000	17.451	0.000	17.451	10.000	0.000	10.000	9.952	0.000	9.952	10	Due to non release of funds till date the work in suffering
90	150	Conservation/Rehabilitation of Jamia Mosque Hyderwagho	Approved	21.158	7.180	28.338	0.000	0.000	0.000	1.865	0.000	1.865	0.000	0.000	0.000	0.000	0.000	0.000	0	
91	151	Preservation & Restoration of Historical Towns and Villages in Sindh	Approved 19-08-2010	195.254	4.532	199.786	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0	Funds not released by FD.
92	152	Conservation & Rehabilitation of Hyderabad Fort.	Approved	410.592	13.274	423.866	0.000	0.000	0.000	39.344	0.000	39.344	0.000	0.000	0.000	0.000	0.000	0.000	0	
		<b>TOTAL Antq.(On-going Schemes)</b>		<b>1595.720</b>	<b>252.371</b>	<b>1848.091</b>	<b>539.286</b>	<b>4.294</b>	<b>543.580</b>	<b>309.590</b>	<b>27.370</b>	<b>336.960</b>	<b>142.507</b>	<b>0.000</b>	<b>142.507</b>	<b>125.075</b>	<b>0.000</b>	<b>125.075</b>		
		<b>Antiquities (New Schemes)</b>																		
93	153	Budha Centre for International Multidisciplinary Research at Mohen Jo Daro	Un-Approved	60.000	0.000	60.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
94	154	Establishment of M.H Panhwar Centre for Physical Heritage Jamshoro	Approved	55.577	4.341	59.918	0.000	0.000	0.000	10.000	0.000	10.000	5.000	0.000	5.000	4.990	0.000	4.990	5	
95	155	Excavation on Important Sites Around Badin, Thatta & Sukkur	Un-Approved	0.000	95.000	95.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
96	156	Rehabilitation of Wooden Roof of Shahi Bazar Shikarpur	Approved 24-11-2014	54.786	0.000	54.786	0.000	0.000	0.000	19.090	0.000	19.090	0.000	0.000	0.000	0.000	0.000	0.000	0	Funds not released by FD.
97	157	Safe Guarding Endangered Manuscripts all around Sindh	Un-Approved	0.000	59.250	59.250	0.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0	
98	158	Protection, Preservation and Conservation of Chitori Graveyard	Approved 24-11-2014	55.110	0.000	55.110	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0	Funds not released by FD.
99	159	Preservation, Conservation and Restoration of Jufel Hurst Gre-garden Public School	Un-Approved	54.720	0.000	54.720	0.000	0.000	0.000	10.000	0.150	10.150	0.000	0.000	0.000	0.000	0.000	0.000	0	
		<b>TOTAL Antq. (New Schemes)</b>		<b>280.193</b>	<b>158.591</b>	<b>438.784</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>74.090</b>	<b>10.150</b>	<b>84.240</b>	<b>5.000</b>	<b>0.000</b>	<b>5.000</b>	<b>4.990</b>	<b>0.000</b>	<b>4.990</b>		
		<b>TOTAL Antiquities</b>		<b>1875.913</b>	<b>410.962</b>	<b>2286.875</b>	<b>539.286</b>	<b>4.294</b>	<b>543.580</b>	<b>383.680</b>	<b>37.520</b>	<b>421.200</b>	<b>147.507</b>	<b>0.000</b>	<b>147.507</b>	<b>130.065</b>	<b>0.000</b>	<b>130.065</b>		
		<b>GRAND TOTAL</b>		<b>10051.806</b>	<b>3043.695</b>	<b>13095.591</b>	<b>2798.539</b>	<b>486.694</b>	<b>3285.233</b>	<b>1190.937</b>	<b>411.783</b>	<b>1602.720</b>	<b>406.450</b>	<b>99.520</b>	<b>505.970</b>	<b>203.092</b>	<b>37.138</b>	<b>240.230</b>		















