

SUMMARY

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ANNUAL DEVELOPMENT PROGRAMME 2020-21

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.20	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture, Tourism, Antiquities & Archives	3780.900	44	594.374	237.626	832.000	0	0.000	0.000	0.000	44	594.374	237.626	832.000	0.000	832.000	2948.900	0.000
Total Culture, Tourism & Antiquities Department		3780.900	44	594.374	237.626	832.000	0	0.000	0.000	0.000	44	594.374	237.626	832.000	0.000	832.000	2948.900	0.000

**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

(Rs. In million)

Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2019	Revised Allocation 2019-20		Estimated Exp: up to June 2020	Throw-forward as on 01.07.20	Allocation for 2020-21			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'20	June'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Culture, Tourism & Antiquities
(On-going Schemes)

62	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & Assistance to Producer / Civil Society Organization) (R:800.000) (SDG # 8)	Karachi	Approved 30.07.09	June-22	800.000	519.000	0.000	0.000	519.000	281.000	0.000	50.000	50.000	0.000	65	71	231.000	0.000
63	Development of Summer Resorts at Gorakh Hills District Dadu (Re-revised) (C:2814.000+R:232.000) (SDG # 8)	Dadu	Approved 12.01.18	June-22	3046.678	2246.716	112.482	0.000	2359.198	687.480	95.000	5.000	100.000	0.000	77	81	587.480	0.000
64	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (Revised) (C:574.181+R:60.937) (SDG # 8)	Jamshoro, Thatta & Umerkot	Approved 21.03.18	June-22	635.118	89.926	58.890	0.000	148.816	486.302	25.000	4.500	29.500	0.000	23	28	456.802	0.000
65	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-revised) (C:388.212+R:20.501)(SDG # 11)	Hyderabad	Approved 29.05.20	June-22	408.713	134.611	22.500	0.000	157.111	251.602	13.700	1.300	15.000	0.000	38	42	236.602	0.000
66	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahesar, Kamal Dero at Taluka Gambat (Revised) (C:94.357+R:3.370) (SDG # 4)	Khairpur	Approved 29.08.17	June-21	97.727	54.298	18.368	0.000	72.666	25.061	21.691	3.370	25.061	0.000	74	100	0.000	0.000
67	Conservation / Rehabilitation of Mitha Ram Hostel, Karachi (C:47.231+R:39.645) (SDG # 11)	Karachi	Approved 31.12.10 (U/R)	June-22	86.876	47.137	0.000	0.000	47.137	39.739	0.500	0.000	0.500	0.000	54	55	39.239	0.000
68	Construction of Auditorium Hall, Rest House and Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad, District Matiari. (C:73.021+R:26.979) (SDG # 4)	Matiari	Approved 04.01.17	June-21	100.000	56.955	7.666	0.000	64.621	35.379	8.400	26.979	35.379	0.000	65	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June'20	June'21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
69	Provision of missing facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised) C:237.000+R:60.000) (SDG # 4)	Thatta & Matiari	Approved 25.04.18	June-22	297.418	16.913	15.027	0.000	31.940	265.478	10.537	1.500	12.037	0.000	11	15	253.441	0.000
70	Establishment & Improvement of Samabra Inn Larkano (Revised) (C:127.516+R:20.308)	Larkano	Approved 29.05.20	June-22	147.824	36.936	17.135	0.000	54.071	93.753	19.138	2.200	21.338	0.000	37	51	72.415	0.000
71	Establishment of Museum & Research Centre and Rest House at Archaeological Site at Chanhyo-Jo-Daro Nawabshah (Revised) (C:215.000+R:31.000) (SDG # 4,8)	S.B.A	Approved 24.04.19	June-22	246.000	41.896	40.405	0.000	82.301	163.699	20.622	2.600	23.222	0.000	33	43	140.477	0.000
72	Missing Allied Facilities of Tourism Information Centre PITHM Karachi (C:23.420+R:6.580)	Karachi	Approved 22.08.17	June-22	30.000	0.000	0.000	0.000	0.000	30.000	18.598	1.800	20.398	0.000	0	68	9.602	0.000
73	Missing Allied Facilities Motel at Hawksbay Karachi (C:32.650+R:7.350)	Karachi	Approved 22.08.17	June-22	40.000	0.000	0.000	0.000	0.000	40.000	16.879	1.800	18.679	0.000	0	47	21.321	0.000
74	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano (C:23.196+R:6.814)	Larkano	Approved 22.08.17	June-22	30.000	0.697	0.000	0.000	0.697	29.303	17.160	1.800	18.960	0.000	2	66	10.343	0.000
75	Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi (C:34.498+R:25.502)(SDG # 8)	Karachi	Approved 22.08.17	June-22	60.000	1.062	0.000	0.000	1.062	58.938	0.500	0.000	0.500	0.000	2	3	58.438	0.000
76	Missing Allied facilities of Cultural Complex at Sukkur (C:62.938+R:7.062) (SDG # 8)	Sukkur	Approved 22.08.17	June-21	70.000	35.813	27.452	0.000	63.265	6.735	4.035	2.700	6.735	0.000	90	100	0.000	0.000
77	Missing Allied facilities of Motel/Hotel at Garhi Khuda Bux Bhutto Larkano (C:63.693+R:6.307)	Larkano	Approved 22.08.17	June-21	70.000	0.951	57.132	0.000	58.083	11.917	9.617	2.300	11.917	0.000	83	100	0.000	0.000
78	Acceleration of Additional Facilities at Culture Centre Kamal Dero (C:29.200+R:9.237)	Khairpur	Approved 22.08.17	June-21	38.437	15.300	11.509	0.000	26.809	11.628	11.391	0.237	11.628	0.000	70	100	0.000	0.000
79	Provision of Missing Allied Facilities in Larkano Arts Complex,Larkano (C:51.306+R:8.694)	Larkano	Approved 14.11.19	June-22	60.000	0.000	0.000	0.000	0.000	60.000	51.306	8.694	60.000	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
80	Provision of Missing Allied Facilities in Culture Complex at Umerkot (C:37.624+R:2.376).	Umerkot	Approved 14.11.19	June-22	40.000	0.000	0.000	0.000	0.000	40.000	9.200	0.800	10.000	0.000	0	25	30.000	0.000
81	Provision of Missing Allied Facilities in Culture Complex at Nawabshah (C:45.230+R:4.770).	S.B.A	Approved 14.11.19	June-22	50.000	0.000	0.000	0.000	0.000	50.000	10.500	2.000	12.500	0.000	0	25	37.500	0.000
82	Provision of Missing Allied Facilities in Culture Centre at Nagarparkar (C:20.920+R:9.080).	Tharparkar	Approved 14.11.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	5.300	2.200	7.500	0.000	0	25	22.500	0.000
83	Provision of Missing Allied Facilities in Culture Centre at Kotri (C:33.863+R:11.136).	Jamshoro	Approved 14.11.19	June-22	45.000	0.000	0.000	0.000	0.000	45.000	8.750	2.500	11.250	0.000	0	25	33.750	0.000
84	Provision of Missing Allied Facilities in Library at Sujawal (C:20.272+R:8.728).	Sujawal	Approved 14.11.19	June-22	29.000	0.000	0.000	0.000	0.000	29.000	5.250	2.000	7.250	0.000	0	25	21.750	0.000
85	Provision of Missing Allied Facilities in Library at K.N. Shah (C:44.253+R:10.748).	Dadu	Approved 14.11.19	June-22	55.000	0.000	0.000	0.000	0.000	55.000	11.850	1.900	13.750	0.000	0	25	41.250	0.000
86	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (C:26.875+R:12.085)	Hyderabad	Approved 14.11.19	June-22	38.960	0.000	0.000	0.000	0.000	38.960	7.940	1.800	9.740	0.000	0	25	29.220	0.000
87	Provision of Missing Allied Facilities & Construction of Auditorium Hall and Waiting area at Dargah Jaral Shah, Taluka Larkano District Larkano (C:24.790+R:5.210).	Larkano	Approved 14.11.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	6.000	1.500	7.500	0.000	0	25	22.500	0.000
88	Provision of Missing Allied Facilities in Baqar Lake Resort at District Sanghar (C:31.577+R:8.422).	Sanghar	Approved 14.11.19	June-22	40.000	0.000	0.000	0.000	0.000	40.000	7.900	2.100	10.000	0.000	0	25	30.000	0.000
89	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro (C:50.688+R:9.312).	Jamshoro	Approved 14.11.19	June-22	60.000	0.000	0.000	0.000	0.000	60.000	14.400	0.600	15.000	0.000	0	25	45.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
90	Provision of Additional Allied Facilities & External Development of Culture Department offices near Rumi Graveyard at Northern Bypass, Karachi (C:59.468+R:20.532).	Karachi	Approved 14.11.19	June-22	80.000	0.000	0.000	0.000	0.000	80.000	17.600	2.400	20.000	0.000	0	25	60.000	0.000
91	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur (C:35.380+R:4.620).	Sukkur	Approved 14.11.19	June-22	40.000	0.000	0.000	0.000	0.000	40.000	8.100	1.900	10.000	0.000	0	25	30.000	0.000
92	Protection, Preservation & Conservation of Tomb of Jam Nizam-ud-Din in Makli Necropolis (C:128.161+R:5.690).	Thatta	Approved 29.05.20	June-22	133.851	0.000	0.000	0.000	0.000	133.851	31.563	1.900	33.463	0.000	0	25	100.388	0.000
93	Establishment of Culture Centre at Moro (C:38.378+R:14.622).	N.Feroze	Approved 14.11.19	June-22	53.000	0.000	0.000	0.000	0.000	53.000	9.250	4.000	13.250	0.000	0	25	39.750	0.000
94	Establishment of Muhammad Ibrahim Jyo Translation Bureau at Jamshoro (C:6.730+R:32.102)	Jamshoro	Approved 14.11.19	June-22	38.832	0.000	0.000	0.000	0.000	38.832	7.508	2.200	9.708	0.000	0	25	29.124	0.000
95	Provision of Missing Allied Facilities in Sindhi Dictionary Board, Hyderabad (R:38.265)	Hyderabad	Approved 14.11.19	June-22	38.265	0.000	0.000	0.000	0.000	38.265	0.000	9.566	9.566	0.000	0	25	28.699	0.000
96	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji lake & Shahjahan Restaurant)(C:77.000+R:3.000).	Thatta	Approved 14.11.19	June-22	80.000	0.000	0.000	0.000	0.000	80.000	18.800	1.200	20.000	0.000	0	25	60.000	0.000
97	Establishment of Model Library in Gulzar Khalil, District Umerkot (C:25.662+R:4.338).	Umerkot	Approved 14.11.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	6.500	1.000	7.500	0.000	0	25	22.500	0.000
98	Establishment of Digitization & Conservation Laboratory for providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc. (C:21.978+R:75.100)	Karachi	Approved 14.11.19	June-22	97.078	0.000	0.000	0.000	0.000	97.078	22.870	1.400	24.270	0.000	0	25	72.808	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
99	Provision of Missing Allied facilities and Extension of Pakistan Institute of Tourism & Hotel Management (PITHM) Karachi (C:14.430+R:15.570).	Karachi	Approved 14.11.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	4.500	3.000	7.500	0.000	0	25	22.500	0.000
100	Missing Allied Facilities at site office Bhodesar, Nagarparkar (C:25.457+R:4.543).	Tharparkar	Approved 14.11.19	June-22	30.000	0.000	0.000	0.000	0.000	30.000	6.300	1.200	7.500	0.000	0	25	22.500	0.000
101	Provision of Missing Allied Facilities and Upliftment of Old Bungalows at Keenjhar Lake, Thatta (C:31.002+R:8.998).	Thatta	Approved 14.11.19	June-22	40.000	0.000	0.000	0.000	0.000	40.000	7.500	2.500	10.000	0.000	0	25	30.000	0.000
102	Establishment of District Archives at Sukkur (C:14.830+R:7.170)	Sukkur	Aporoved 19.09.16	June-21	22.000	1.000	8.790	0.000	9.790	12.210	5.040	7.170	12.210	0.000	45	100	0.000	0.000
103	Establishment of District Archives at Larkano (C:22.000)	Larkano	Aporoved 19.09.16	June-21	22.000	9.624	2.750	0.000	12.374	9.626	9.626	0.000	9.626	0.000	56	100	0.000	0.000
104	Establishment of District Archives at Khairpur (C:14.830+R:7.170)	Khairpur	Aporoved 19.09.16	June-21	22.000	0.000	6.777	0.000	6.777	15.223	8.053	7.170	15.223	0.000	31	100	0.000	0.000
105	Preservation of Precious & Sacred Manuscripts / Papers Available at Library & Museum of M.A.R.S (R.A) Cultural Education & Development Trust, District Khairpur (R:75.000)	Khairpur	Approved 06.04.18	June-21	75.000	0.000	18.160	0.000	18.160	56.840	0.000	56.840	56.840	0.000	24	100	0.000	0.000
Sub Total CTA&A (Ongoing) :-					7514.777	3308.835	425.042	0.000	3733.877	3780.900	594.374	237.626	832.000	0.000			2948.900	0.000
TOTAL CULTURE, TOURISM, ANTIQUITIES & ARCHIVES					7514.777	3308.835	425.042	0.000	3733.877	3780.900	594.374	237.626	832.000	0.000			2948.900	0.000